

**EAST LINDSEY DISTRICT COUNCIL
EXECUTIVE DECISION NOTICE**

1. Decision to be taken:

To approve bringing forward £218,269 from the 2027 approved capital programme to fund the replacement of a refuse collection vehicle which has come to end of life.

2. This is a: PORTFOLIO HOLDER SUPPORTED OFFICER DECISION

Note: This form should not be used for Key Decisions

3. The following is the decision making body or person:

OFFICER: Chief Executive using urgency powers.

4. Financial implications from this decision have been communicated to the Portfolio Holder for Finance and the Leader? Yes

5. The decision was taken on: 28/05/24

6. Contact Officer and details: Esther Belton (esther.belton@e-lindsey.gov.uk)

7. List of documents submitted for consideration in relation to the matter in respect of which the decision is to be made:

n/a

8. Where the documents are held and where they can be obtained from (except exempt items) when they become available:

n/a

9. The reason for the decision and other alternative options considered and rejected:

Refuse vehicle used by Boston to collect East Lindsey rounds is at the end of its expected 7 year life. The vehicle is out of warranty and on a pay-as-you-go with SFS (Boston's vehicle maintenance contractor). The maintenance is costing a considerable amount, as well as down time and service disruption due to it spending a substantial amount of time in the workshop being repaired.

The purchase price of a new vehilce is £218,269 and will be funded by capital brought forward from 2027 approved spend.

Not replacing the vehicle will incur futher maintance costs and downtime.

The price of a new vehicle will go up by 4% on 1st June.

10. Declaration of any conflicts of interest of the decision making body or the individual:

None

11. Provide a note of any subsequent dispensations granted by the Head of Paid service:

n/a

12. Financial Implications of this Decision:-

Estimated cost:- £218, 269

Funded from:- Capital already authorised for 2027 spend but will need to be brought forward to 2024 capital programme.

13. This decision has been signed off by:

Chief Executive:
Rob Barlow

S151 Officer
Christine Marshall

Leader of the Council:
Cllr Craig Leyland

Finance Portfolio Holder:
Cllr Thomas Kemp

Portfolio Holder for Operational Services:
Cllr Martin Foster